CERTIFICATE

To the Clerk of Coffey, State of Kansas We, the undersigned, officers of

City of LeRoy

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

(3) the Allouni(s) of 2013 Ad Valor			2016 Adopted Budge	t
			Amount of	County
	Pag	Budget Authority	2015 Ad	Clerk's
Table of Company	No	-	Valorem Tax	Use Only
Table of Contents: Computation to Determine Limit for 2016	2). Ioi Expelialitates	7 440.044	
Allocation of MVT, RVT, and 16/20M Veh				
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Indebtedness Statement of Lease-Purchases	6			
Statement of Lease-Furchases				
Fund K.S	S.A.			
	101a 7	541,181	104,905	37.632
	5110 8			3-493
Special Liability 73-4	5110 0			
		10.146		
Special Highway	9	18,147		
Special Parks & Recreation	9	25,380		
Infrastructure	10			
Equipment Reserve	10			
Water Utility	11			
Sewer Utility	11			
Solid Waste Management	12	54,624		
-				
Non-Budgeted Funds-A	13			
Totals	XXXX	xx 1,500,935	114,641	41,125
Notice of the vote to adopt required to be pu			No	County Clerk's Use Only
Budget Summary	14	,		
Neighborhood Revitalization Rebate			1,684	Nov 1, 2015 Total Assessed Valuation

Assisted by:	
Philip A. Jarred, CPA	
Jarred, Gilmore & Phillips, PA	- Land Lake
Address:	THE WORLD
1815 S Santa Fe	Bill An Buy L. Tuler
Chanute, Ks. 66720	My My My Type
Email:	1 1 R Ym Stahanie Deblock
pjarred@jgppa.com	July Suprairie Kryani
Attest: November , 2015	Mag. the all and
Mai Kichne	Christine Williams
//County Clerk	Governing Body

Amount of Levy

2016

City of LeRoy

1. Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

2.	Debt service levy in 2015 budget	- \$	0
3.	. Tax levy excluding debt service	\$	111,854
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 10,9	<u>901</u>	
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 108,556 5b. Personal property 2014 - 94,850 5c. Increase in personal property (5a minus 5b) + 13,7 (Use Only if > 0)	<u> 706</u>	
6.	Valuation of annexed territory for 2015: 6a. Real estate	0	
7.	Valuation of property that has changed in use during 2015:	0	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	007	
9.	Total estimated valuation July 1, 2015 2,782,043		
10.	Total valuation less valuation adjustment (9 minus 8) 2,757,4	36	
11.	Factor for increase (8 divided by 10) 0.008	92	
12.	Amount of increase (11 times 3)	+ \$	998
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	112,852
14.	Debt service levy in this 2016 budget		0
15.	2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		112,852
16.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17.	Consumer Price Index adjustment (3 times 16)	\$	1,790
18.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	114,642

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Al	location for Year 2	2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	102,403	13,796	451	240	2,080	117
Special Liability	9,451	1,273	42	22	192	11
TOTAL	111,854	15,069	493	262	2,272	128
County Treas Motor Vehic	le Estimate	15,069				
County Treas Recreational	Vehicle Estimate	-	493	_		
County Treas 16/20M Veh	icle Estimate			262	2,272	
County Treas Commercial County Treas Watercraft T				•	2,212	128

2016

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
General	Equipment Reserve	20,000	20,000		K.S.A. 12-1,117
Sewer Principal & Interest	Sewer Utility	0	0	120,000	K.S.A. 12-825d
		<u> </u>			
					,
<u> </u>					
			20.000	140.000	
ļ	Totals	20,000	20,000	140,000	
}	Adjustments*	20,000	20,000	140,000	
Ĺ	Adjusted Totals	20,000	20,000	140,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

City of LeRoy

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Amou 203	Amount Due 2015	Amount 2016	Amount Due
Debt	Issue	Retirement	%		Jan 1,2015	Interes	Principal	Interest	Principal	Interest	Principal
General Obligation:						l					
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer - Series 2014											
Temporary Note	4/15/2014	4/15/2016	1.40	2,394,000	2,394,000	05/01, 11/01	05/01, 11/01 05/01, 11/01	0	0	60,000	60,000
Total Other					2,394,000			0	0	60,000	60,000
Total Indebtedness					2,394,000			0	0	000'09	60,000

2016

City of LeRoy

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

nt Principal Payments Payments ed Balance On Due Due Due Jan 1 2015 2016 2016	0 0
Principal Balance On Jan 1 2015	0
	$ \cdot $
ed rincipal)	0
Total Amount Financed (Beginning Principal)	
Interest Rate %	
Term of Contract (Months)	
Contract	
None Item Purchased	Totals

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR	FUNDS WITH	A	TAX	LEVY
---------------	------------	---	-----	------

Adopted Budget General Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Local Alcoholic Liquor Tax Franchise Tax Sales Tax Fines and Forfeitures Charges for Services	Prior Year Actual for 2014 293,057 97,556 467 15,594 432 279 0 0 0 0 11,834 56,050 563 60 598	492 14,967 436 335 0 0 0 0 0 13,712 59,476	Proposed Budget Year for 2016 337,167 ***********************************
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax I6/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Local Alcoholic Liquor Tax Franchise Tax Sales Tax Fines and Forfeitures Charges for Services	293,057 97,556 467 15,594 432 279 0 0 0 0 11,834 56,050 563	302,116 101,911 492 14,967 436 335 0 0 0 0 13,712 59,476	337,167 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Local Alcoholic Liquor Tax Franchise Tax Sales Tax Fines and Forfeitures Charges for Services	97,556 467 15,594 432 279 0 0 0 0 0 11,834 56,050 563 60	101,911 492 14,967 436 335 0 0 0 0 0 13,712 59,476	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Local Alcoholic Liquor Tax Franchise Tax Sales Tax Fines and Forfeitures Charges for Services	467 15,594 432 279 0 0 0 0 0 0 11,834 56,050 563	492 14,967 436 335 0 0 0 0 0 13,712 59,476	522 13,796 451 240 2,080 117 0 0 0 0 13,712 59,476
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Local Alcoholic Liquor Tax Franchise Tax Sales Tax Fines and Forfeitures Charges for Services	467 15,594 432 279 0 0 0 0 0 0 11,834 56,050 563	492 14,967 436 335 0 0 0 0 0 13,712 59,476	522 13,796 451 240 2,080 117 0 0 0 0 13,712 59,476
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Local Alcoholic Liquor Tax Franchise Tax Sales Tax Fines and Forfeitures Charges for Services	15,594 432 279 0 0 0 0 0 0 11,834 56,050 563	14,967 436 335 0 0 0 0 0 13,712 59,476	13,796 451 240 2,080 117 0 0 0 0 13,712 59,476
Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Local Alcoholic Liquor Tax Franchise Tax Sales Tax Fines and Forfeitures Charges for Services	432 279 0 0 0 0 0 0 11,834 56,050 563 60	436 335 0 0 0 0 0 0 0 13,712 59,476	451 240 2,080 117 0 0 0 0 0 13,712 59,476
16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Local Alcoholic Liquor Tax Franchise Tax Sales Tax Fines and Forfeitures Charges for Services	279 0 0 0 0 0 0 0 11,834 56,050 563	335 0 0 0 0 0 0 0 13,712 59,476	240 2,080 117 0 0 0 0 0 13,712 59,476
Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Local Alcoholic Liquor Tax Franchise Tax Sales Tax Fines and Forfeitures Charges for Services	0 0 0 0 0 0 0 11,834 56,050 563	0 0 0 0 0 0 0 13,712 59,476	2,080 117 0 0 0 0 0 13,712 59,476
Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Local Alcoholic Liquor Tax Franchise Tax Sales Tax Fines and Forfeitures Charges for Services	0 0 0 0 0 0 11,834 56,050 563	0 0 0 0 0 13,712 59,476	117 0 0 0 0 0 0 13,712 59,476
Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Local Alcoholic Liquor Tax Franchise Tax Sales Tax Fines and Forfeitures Charges for Services	0 0 0 0 11,834 56,050 563 60	0 0 0 0 13,712 59,476	0 0 0 0 0 13,712 59,476
LAVTR City and County Revenue Sharing Local Alcoholic Liquor Tax Franchise Tax Sales Tax Fines and Forfeitures Charges for Services	0 0 0 11,834 56,050 563 60	0 0 0 13,712 59,476 0	0 0 0 13,712 59,476
City and County Revenue Sharing Local Alcoholic Liquor Tax Franchise Tax Sales Tax Fines and Forfeitures Charges for Services	0 0 11,834 56,050 563 60	0 0 13,712 59,476 0	0 0 13,712 59,476
Local Alcoholic Liquor Tax Franchise Tax Sales Tax Fines and Forfeitures Charges for Services	0 11,834 56,050 563 60	0 13,712 59,476 0	0 13,712 59,476
Local Alcoholic Liquor Tax Franchise Tax Sales Tax Fines and Forfeitures Charges for Services	11,834 56,050 563 60	13,712 59,476 0	13,712 59,476
Franchise Tax Sales Tax Fines and Forfeitures Charges for Services	56,050 563 60	59,476 0	59,476
Sales Tax Fines and Forfeitures Charges for Services	56,050 563 60	0	
Fines and Forfeitures Charges for Services	563 60	0	^
Charges for Services	60		0
		82	82
Licenses and Permits	274	823	823
Rental Receipts	3,800	3,365	3,365
Remai Receipts	2,000		
	2,060	40	40
Donations	3,531	1,234	0
Reimbursed Expense			3,233
Sanitation Billings Administration	3,194	3,233	3,233
In Linu of Toyor (IPP)	0	0	0
In Lieu of Taxes (IRB)	1,494	1,694	1,694
Interest on Idle Funds	333	0	0
Miscellaneous	333		
Does miscellaneous exceed 10% Total Rec	107.044	201,800	99,631
Total Receipts Resources Available:	197,844 490,901	503,916	436,798

Page No. 7

FUND	PAG	E - G	GENERAL	
------	-----	-------	---------	--

Actual for 2014 Estimate for 2015 Year for 2016 Resources Available: 490,901 503,916 436,75	Adopted Budget	Prior Year	Current Year	Proposed Budget
Resources Available: 490,901 503,916 436,75 Expenditures: 101,009 81,830 107,96 Cemetery 10,427 16,288 15,00 Cemetery 10,427 16,288 15,00 Parks and Recreation 8,309 14,776 16,50 Police 32,642 14,271 24,77 Police 2,224 0 335,65 Street Department 2,224 0 335,65 Street Lights 14,174 14,358 14,50 Water Department 0 5,226 6,81 Sub-Total detail page 168,785 146,749 521,116 Operating Transfers To Equipment Reserve Fund 20,000 20,000 20,000 Equipment Reserve Fund 20,000 20,000 20,000 Comparison			Estimate for 2015	
Expenditures:		490,901		436,798
General Administration 101,099 81,830 107,796 10,427 16,288 15,00 14,776 16,528 15,00 14,776 16,528 15,00 14,776 16,528 15,00 14,776 16,528 14,271 24,77 24,				
Cemetery	General Administration	101,009	81,830	107,968
Parks and Recreation				
Police 32,642 14,271 24,75 Street Department 2,224 0 335,65 Street Lights 14,174 14,358 14,55 Water Department 0 5,226 6,81 Sub-Total detail page 168,785 146,749 521,15 Operating Transfers To Equipment Reserve Fund 20,000 20,000 20,000 Equipment Reserve Fund 20,000 20,000 20,000 Sub-Total detail page 168,785 146,749 521,15 Operating Transfers To 20,000 20,000 20,000 Sub-Total detail page 168,785 146,749 521,15 Operating Transfers To 20,000 20,000 20,000 Sub-Total detail page 168,785 166,749 541,18 Sub-Total detail page 168,785 166,749 541,18 Sub-Total detail page 168,785 166,749 541,18 Sub-Total detail page 188,785 166,749 541,18 Sub-Total detail page 168,785 166,749 168,785 Sub-Total detail page 168,785 168,749 Sub-Total detail page 168,785 168,749 Sub-Total detail page 168,785 166,749 168,785 Sub-Total detail page 168,785 168,749 Sub-Total detail page 168,785 168,749 Sub-Total detail	Parks and Recreation			
Street Department 2,224 0 335,65				24,782
Street Lights				
Water Department 0 5,226 6,8	Street Lights		14.358	
Sub-Total detail page Operating Transfers To Equipment Reserve Fund 20,000 20,	Water Department		5.226	6,811
Operating Transfers To	water Department			
Operating Transfers To	Cub Total datail page	168 785	146 749	521,181
Equipment Reserve Fund 20,000 20,	On partiag Transfers To	100,703	210,712	
Neighborhood Revitalization Rebate	Continuent Descrip Fund	20,000	20,000	20,000
Miscellaneous 0 0 0	Equipment Reserve Fund	20,000	20,000	
Miscellaneous 0 0 0			·····	
Miscellaneous 0 0 0			a.,	
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0		_		
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0			 	
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0				
Miscellaneous 0 0 0 Does miscellaneous exceed 10% Total Exp Total Expenditures 188,785 166,749 541,18 Unencumbered Cash Balance Dec 31 302,116 337,167 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Total Expenditures	Miscellaneous	0	0	0
Unencumbered Cash Balance Dec 31 302,116 337,167 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 302,116 337,167 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Total Expenditures	188,785		
2014/2015/2016 Budget Authority Amount: 520,712 493,048 541,18	Unencumbered Cash Balance Dec 31	302,116	337,167	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.5% 541,18 Tax Required 104,38	2014/2015/2016 Budget Authority Amount:	520,712	493,048	541,181
Total Expenditure/Non-Appr Balance 541,18 Tax Required 104,38 Delinquent Comp Rate: 0.5% 52		Non	-Appropriated Balance	
Tax Required 104,38 Delinquent Comp Rate: 0.5% 52				541,181
Delinquent Comp Rate: 0.5% 52		•		104,383
		Delinquent Comn Rate:	•	522
AMOUNTO ZULY ALI VALUENT LAXI NIS 1115 90		Amount of		104,905

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
General Administration			
Personal Services	38,632	39,062	42,968
Contractual Services	41,767	31,442	50,000
Commodities	13,860	11,326	13,000
Capital Outlay	6,750	0	2,000
Capital Catal			
Total	101,009	81,830	107,968
Cemetery	1		
Contractual Services	10,240	12,288	13,000
Commodities	187	0	0
Appropriations to Cemetery Assoc.	0	4,000	2,000
Appropriations to cometery 1 asset.			
Total	10,427	16,288	15,000
Parks and Recreation	1 20,000	,	· · · · · · · · · · · · · · · · · · ·
Personal Services	2,239	5,000	5,000
Contractual Services	6,057	7,946	8,000
Commodities	13	1,500	1,500
	0	330	2,000
Capital Outlay	8,309	14,776	16,500
Total	0,307	14,770	10,000
Police Personal Services	26,532	9,802	10,782
	2,954	2,170	6,000
Contractual Services	3,156	2,299	6,000
Commodities	0	0	2,000
Capital Outlay		14,271	24,782
Total	32,642	14,2/1	24,702
Street Department	1 012 [0	0
Personal Services	1,912	0	2,000
Contractual Services	312	0	5,500
Commodities	0	0	328,120
Capital Outlay		0	335,620
Total	2,224	<u> </u>	333,020
Street Lights	14174	14 250	14,500
Contractual Services	14,174	14,358	14,500
	14154	14,358	14,500
Total	14,174	14,336	14,300
Water Department		4 020 1	5,311
Personal Services	0	4,828	
Contractual Services	0	384	500
Commodities	0	14	1,000
Capital Outlay	0	0	0
Total	0	5,226	6,811
	γ		
Total	0	0	0
Page Total	168,785	146,749	521,181

Page Total
(Note: Should agree with general sub-totals.)
Page No. 7b

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	31,998	34,938	36,350
Receipts:			
Ad Valorem Tax	9,458	9,406	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	45	45	48
Motor Vehicle Tax	1,497	1,451	1,273
Recreational Vehicle Tax	42	42	42
16/20M Vehicle Tax	26	32	22
Commercial Vehicle Tax	0	0	192
Watercraft Tax	0	0	11
Reimbursed Expense	4,518	3,081	
Interest on Idle Funds	0	0	C
Miscellaneous	0)	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,586	14,057	1,588
Resources Available:	47,583	48,995	37,938
Expenditures:			
General Government			
Contractual Services	12,645	12,645	47,626
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	12,645	12,645	47,626
Unencumbered Cash Balance Dec 31	34,938	36,350	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount.	46,815	43,364	47,626
		Appropriated Balance	
		re/Non-Appr Balance	47,626
		Tax Required	9,688
D	elinguent Comp Rate	0,5%	48
_		2015 Ad Valorem Tax	9,736

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			L
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	0
		Tax Required	0
D	elinquent Comp Rate:	0.5%	
	Amount of	2015 Ad Valorem Tax	0

3.5 mils

Page No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	5,668	671	1,611
Receipts:			
State of Kansas Gas Tax	14,273	14,233	14,300
County Transfers Gas	0	0	0
Sale of Materials	734	938	1,200
Reimbursed Expense	261	986	986
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	50
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,268	16,157	16,536
Resources Available:	20,936	16,828	18,147
Expenditures:			
Street Maintenance			
Personal Services	9,104	9,499	10,449
Contractual Services	2,090	3,192	3,500
Commodities	9,071	2,526	4,198
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,265	15,217	18,147
Unencumbered Cash Balance Dec 31	671	1,611	0
2014/2015/2016 Budget Authority Amount:	21,615	18,562	18,147

'	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	4,441	2,942	2,062
Receipts:			
County Grants	23,288	23,288	23,288
Camping Fees/Equipment Use	30	30	30
Rental Fees	240	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	360	15	0
Does miscellaneous exceed 10% Total Rec			20.040
Total Receipts	23,918	23,333	23,318
Resources Available:	28,358	26,275	25,380
Expenditures:			
Culture and Recreation			
Personal Services	17,427	17,684	20,314
Contractual Services	5,117	3,500	3,500
Commodities	2,873	3,029	1,566
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp		24.212	25 200
Total Expenditures	25,416	24,213	25,380
Unencumbered Cash Balance Dec 31	2,942	2,062	25.200
2014/2015/2016 Budget Authority Amount:	34,416	27,957	25,380

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Infrastructure	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	129,689	128,634	231,635
Receipts:			
County Grants	113,401	113,401	113,401
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	113,401	113,401	113,401
Resources Available:	243,090	242,035	345,036
Expenditures:			
General Government			
Personal Services	0	0	0
Contractual Services	315	400	500
Commodities	0	0	10,000
Capital Outlay	114,141	10,000	334,536
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	114,456	10,400	345,036
Unencumbered Cash Balance Dec 31	128,634	231,635	0
2014/2015/2016 Budget Authority Amount:	295,642	301,476	345,036

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	52,465	66,201	31,829
Receipts:			
Operating Transfers from:			
General Fund	20,000	20,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,000	20,000	20,000
Resources Available:	72,465	86,201	51,829
Expenditures:			
General Government			
Capital Outlay	6,264	54,372	51,829
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			61.000
Total Expenditures	6,264	54,372	51,829
Unencumbered Cash Balance Dec 31	66,201	31,829	51,020
2014/2015/2016 Budget Authority Amount:	74,772	87,125	51,829

FUND PAGE FOR FUNDS WITH NO TAX LEVY

A L & ID L	Prior Year	Current Year	Proposed Budget
Adopted Budget		- · · · · · · · · · · · · · · · · · · ·	Year for 2016
Water Utility	Actual for 2014	Estimate for 2015	
Unencumbered Cash Balance Jan 1	42,814	35,922	32,710
Receipts:			
Water Sales	131,881	123,176	125,000
Connections	4,075	1,950	2,000
Sale of Materials	656	0	0
Interest on Idle Funds	41	30	30
Miscellaneous	394	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	137,048	125,156	127,030
Resources Available:	179,862	161,078	159,740
Expenditures:			
Operating Expenditures			
Personal Services	68,507	64,080	70,488
Contractual Services	67,624	60,098	80,000
Commodities	7,809	4,190	8,000
Capital Outlay	0	0	1,252
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			4 = 4 = 44
Total Expenditures	143,940	128,368	159,740
Unencumbered Cash Balance Dec 31	35,922	32,710	0
2014/2015/2016 Budget Authority Amount:	197,054	179,297	159,740

1	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	46,501	62,033	131,346
Receipts:			
User Fees	124,514	125,992	126,000
Connections	175	0	0
Interest on Idle Funds	41	26	26
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec	0		
	124,730	126,018	126,026
Total Receipts	171,231	188,051	257,372
Resources Available:	1715251	100,001	231,012
Expenditures:			
Operating Expenditures Personal Services	37,967	41,517	45,893
	16,003	4,960	20,000
Contractual Services	1,036	228	3,000
Commodities			68,479
Capital Outlay	54,193	10,000	00,479
Operating Transfers to:		0	120,000
Sewer Utility Principal & Interest Fund	0	0	120,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	109,198	56,705	257,372
Unencumbered Cash Balance Dec 31	62,033	131,346	0
2014/2015/2016 Budget Authority Amount:	131,747	246,916	257,372

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Management	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,479	624	624
Receipts:			
User Fees	44,485	54,000	54,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	44,485	54,000	54,000
Resources Available:	45,964	54,624	54,624
Expenditures:			
General Government			
Contractual Services	45,340	54,000	54,000
Capital Outlay	0	0	624
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	45,340	54,000	54,624
Unencumbered Cash Balance Dec 31	624	624	0
2014/2015/2016 Budget Authority Amount:	43,806	58,685	54,624

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			· · · · · · · · · · · · · · · · · · ·
		- 188.01	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

2016

0

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2014 is to be shown)

T	•		3	iy ine acınaı vuag	ei year Jor	(Only the actual buaget year for 2014 is to be shown)	(ua			
Non-Budgeted Funds-A	nuds-A									
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Replacement	nent	Community Building		Fund Sewer Project			0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	22,464	Cash Balance Jan 1	44,432	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		968'99
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Intergovernmental		Intergovernmental						
		Federal Grants	6,607	Temporary Note						
		County Grants	0	Proceeds	2,394,000					
		Other Revenues								
		Donations	0							
Total Receipts	0	Total Receipts	6607	Total Receipts	2394000	Total Receipts	0	Total Receipts	0	2,400,607
Resources Available:	22,464	Resources Available:	51,039	Resources Available:	2,394,000	Resources Available:	0	Resources Available:	0	2,467,503
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	0	Capital Outlay	356,520					
Total Expenditures	٥	Total Expenditures	0	Total Expenditures	356,520	Total Expenditures	0	Total Expenditures	0	356,520
Cash Balance Dec 31	22,464	Cash Balance Dec 31	51,039	Cash Balance Dec 31	2,037,480	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,110,983
						i	;	,		2,110,983
						i				

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of LeRoy

will meet on August 3, 2015 at 6:00 PM at LeRoy City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at LeRoy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Prior Year Actual	for 2014	Current Year Estima	ate for 2015	Propos	ed Budget for 2016)16		
		Actual		Actual	Budget Authority	Amount of 2015	Estimate		
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *		
General	188,785	36.480	166,749	37.894	541,181	104,905	37.708		
Special Liability	12,645	3.537	12,645	3.498	47,626	9,736	3.499		
Special Highway	20,265		15,217		18,147				
Special Parks & Recreation	25,416		24,213		25,380				
Infrastructure	114,456		10,400		345,036				
Equipment Reserve	6,264		54,372		51,829				
Water Utility	143,940		128,368		159,740				
Sewer Utility	109,198		56,705		257,372				
Solid Waste Management	45,340		54,000		54,624				
Non-Budgeted Funds-A	356,520								
Totals	1,022,829	40.017	522,669	41.392	1,500,935		41,20		
Less; Transfers	20,000		20,000	ļ	140,000				
Net Expenditure	1,002,829	L	502,669		1,360,935				
Total Tax Levied	108,324		111,854	ļ	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				
Assessed		Γ							
Valuation	2,706,982		2,702,408	1	2,782,043				
Outstanding Indebtedness,									
January I,	<u>2013</u>	_	2014		<u>2015</u>	1			
G.O. Bonds	0		0		0	ļ			
Revenue Bonds	0		0		0				
Other	0		0		2,394,000				
Lease Purchase Principal	0	L	0		0				
Total	0	Ĺ	0		2,394,000				
*Tax rates are expressed in mi	lls	_							
City of LeR	loy								

Page No.

14

City Clerk

City Official Title:

Page:1/1

slakeney, Lebo, pleaded nolo conendre and was found guilty of ne count battery (class B misdeneanor). He was found guilty and entenced to serve 6 months in the ounty jail, which was suspended n lieu of 12 months supervised proation. The sentence will run conurrent with Coffey County case 4CR92. Blakeney was also ordered pay \$158 court costs, \$60 superviion fee and \$35 fingerprint fee.

14CR61 (6-30-15) Taylor Brock leckathorn, Lebo, pleaded nolo ontendre to criminal hunting -/ithout consent from property ownr on public road and wild turkey ermit, both class C misdemeanors. he court found Heckathorn guilty nd sentenced him to 30 days in the ounty jail, which was suspended 1 favor of a 12-month supervised robation for each count, to run oncurrent, and a \$500 fine on the econd count. Heckathorn must lso pay \$158 court costs, \$60 superision fee, and retake the hunter's afety course. The court did not uspend his hunting privileges. As art of a plea agreement, charges ismissed were criminal discharge f a firearm from public road/right f way, taking wildlife with the aid f a motor vehicle and taking wildfe with a 22 cal. rifle.

14CR92 (6-30-15) Jeffrey Michael lakeney, Lebo, pleaded nolo conndre and was found guilty of ne count driving under the inuence - first conviction (class B sisdemeanor). He was fined \$500 nd sentenced to serve 6 months the county jail, all but 48 hours aspended in lieu of 12 months su-

\$193 court costs, \$200 DNA database, \$120 community corrections supervision fee, \$100 BIDS application fee, \$35 fingerprint fee, and \$400 Children's Advocacy Center Assessment fee. He was given credit for 104 days served in the county jail.

15CR56 (6·16·15) The court suspended a 6-month county jail sentence against Danny Joe Hess, Burlington, in lieu of 12-month unsupervised probation. He was convicted of an amended charge of battery, causing bodily harm (class B misdemeanor). Hess must also pay \$158 court costs, \$100 BIDS fee, \$35 fingerprint fee and \$300 attorney

15CR72 (6-23-15) Eric C. Rossillon, Yates Center, pleaded nolo contendre to domestic battery - knowing rude physical contact with family member. The court found Rossillon guilty and sentenced him to pay a \$200 fine and to serve 6 months in the county jail, which was suspended in favor of a 12-month supervised probation. Rossillon must also pay \$158 court costs, \$60 supervision fee and \$35 fingerprint fee.

and \$55 integrim to the state of the state o

were opened for public com- "What's New."

PUBLIC NOTICES

(Published in	1 The Coffe	y Coun	ty Republi	canon	Thursday	July 16	, 2015)		
NOTICE OF BUDGET HEARING									
			The poverting body o	í					
			City of LeRes (1) at a hit PM in LeSting	San Livil Sur I	the decrease of				
basise	and answering objection	es of lavenues	relation to the proposed	क्ष्य है और विकास	and the actionns of up t	Alienn ma			
	thrusted bedges in	dominan is an	ulablo et Lekkny (Sity Illa	# and ⇔ili be at	primar sids academ				
			BUDGET SUMMAN	V	e maximum limits of the	2016 burlent			
Prupared	Autori //1767 spractical i	res and Actions	er 2011 An Valender i et to eksege eksperiling	on the flact are	eacd relaction.	20101100110			
_			-						
Į.	Prior Year Actual		Current Year Estimate for 2015		Proposed Honget for 7016 Budget Authors Amount of 2015		Potesso		
		Actes		Acous Tax Rate *	Budget Anthoney for Expendinges	Ad Valereer, Tax	Tax Late		
FUND General	Expensiones 181,785	Tax Rate *	Exponitores (66,749)	17.194	541,181	184,995	17 /18		
Special Liebtility	12,642	3.537	12,645	3,498	47,526		(49)		
Special Highway	10,365		13,217		18,147				
Special Parks & Stecreselon	23,415		24.213		25, inu				
Infrastructure	114,454		10,400		51,429				
Water Chalry	147 940		128,368		159,740				
Sever Links	(0) 149		\$\$.76s		137,372				
Solid Warle Vanagemen	45,349		54,000		.54,524				
Non-Undersid Funds A	336,320								
T349'S	1,422,426	40,017	522,669	41 342	1,410,414	HAMAII	43.207		
Lass. Transfers	20,000		26,000		140,000				
Not Expanditure	1.000,829	- 1	107,069		160 215				
You! Fax Loved	104,124	1	111,854		PERSONAL PROPERTY.				
Vs estion	2.706.983	i	2,702,408		4,04,94)				
Outstanding Indulto-incre.		1.			i an amazonari				
Fanyary I,	2013	_	2014		للاخـــــــــــــــــــــــــــــــــــ				
G.O. Burds [C C				<u> </u>				
Revenue Bunds	<u> </u>	ļ.	\$		2,391,010				
Other Lease Prochage Principal		-			3				
family 1 to the control of the contr		-			2,394,000				
* No recover copers aid to mi						'			
City of Lett	Cin Ulers								
Quinda D	ttgga	Page 11a	14						
- •	σ								

(Published in The Coffey County Republican on Thursday, July 16, 2015)

ORDINANCE NO. 555

AN ORDINANCE RELATED TO THE COMPENSATION OF OFFICERS AND EMPLOYEES OF THE CITY OF LEBO, COFFEY COUNTY, KANSAS

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LEBO, KANSAS:

SECTION 1. COMPENSATION OF OFFICERS AND EMPLOY-EES.

- a) The compensation of the Mayor shall not exceed \$600.00 per annum;
- b) The compensation of the Council members shall not exceed \$600.00 per annum;
 - c) The compensation of full time employees shall be:

	Minimum Per Month	Maximum Per Month
City Clerk	\$2000.00	\$4500.00
Assistant City Clerk/		
Utility Billings	\$2000.00	\$4500.00
Municipal Judge	\$40.00	\$120.00
Street & Utilities		
Superintendent	\$2000.00	\$5000.00
Utility Maintenance 1	\$2000.00	\$3500.00
Utility Maintenance 2	\$2000.00	\$3500.00
Zoning Administrator	\$100.00	\$500.00

The compensation for part time and/or seasonal employees in all City departments shall be a minimum \$6.35 and a maximum of \$19.00 per hour.

SECTION 2. This ordinance shall be in effect from and after its publication in the official City newspaper.

PASSED and APPROVED by the Governing Body of the City of Lebo, Kansas this 6th day of July, 2015.

Approved: Larry G. Boden Sr., Mayor

Attest:

Carrie J. Sloan, City Clerk

Jail Roster

perating a motor vehicle without valid license. Sentenced and waiting transport to DOC.

Dylan James Bruno Conklin, 24, rowning, Mo. (July 6 – July 13) – erving a 90-day sentence.

Kenneth Charles Kristo Lyon, 1, Otis (July 6 – July 13) – Arrested lay 29 by CCSO for probation viotion. Serving a 60-day sentence. Corey S. Barfoot, 23, Topeka uly 6 – July 13) – Arrested June by BPD for theft. Held in lieu a \$20,000 cash/surety bond for CSO and a \$1,000 cash/surety for PD.

Charles J. Everett, 18, Gridley uly 6 – July 13) –Arrested June by BPD for theft. Released July for time served.

Chad J. Barfoot, 19, Burlington uly 6 – July 13) –Arrested June by BPD for criminal posseson of a firearm by a convicted lon, burglary, theft, possession certain hallucinogenic drugs id unlawful possession of cerin drug precursors. Held in lieu a \$20,000 cash/surety bond for SO

Tiger James Yukawa, 30, Burlgton (July 6 – July 13) –Arrested me 23 by BPD for use/possess ith intent to use drug parapherdia, obstructing legal process or ficial duty, possession of certain illucinogenic drugs and duty to port accidents. Held on \$2,000 id \$5,000 cash/surety bonds.

William Darron Anderson, 27, irlington (July 6 - July 13) -Arsted June 26 by BPD for criminal threat with intent to terrorize, and theft of property and services. Held in lieu of a \$30,000 cash/surety bond.

Richard Keegan Epperly, 37, Gardner (July 6 – July 13) - Serving sentence.

Penny Delynn Redding, 43, Fort Scott (July 6 – July 13) -Arrested by CCSO July 4 for failure to appear. Held in lieu of \$1,000 cash.

Jennifer West, 32, Burlington (July 6 – July 13) -Serving a 30 day sentence, starting July 6.

Charles Keith Rockhold, 31, Pomona (July 7 – July 13) –Arrested by BPD for probation violation, failure to appear. Held without bond.

Sylas Anthony Horne, 18, Pomona (July 8-10) -Arrested by CCSO for falsely reporting a crime, interference with law enforcement. Released on a \$5,000 cash surety

Dakota Dean Joss, 18, Lebo (July 10-12) -Arrested by CCSO for domestic battery. Released on a \$1.000 cash/surety bond.

Benjamin Brock Davis, 23, Lawrence (July 11-13) -Arrested by CCSO for possession of certain hallucinogenic drugs, no liability insurance on vehicle, and illegal registration. Held without bond.

Eric Shawn Shea, 28, Lebo (July 12-13) –Arrested by CCSO for driving under the influence, second offense, transporting an open container, and refusal to submit to chemical test. Released on a \$2,250 cash/surety bond.

(Published in The Coffey County Republican on Thursday, July 16, 2015)

The governing body of Unified School District No. 244 Recreation Commission will meet on the 28th day of July, 2015 at 5:00 P.M., at the Recreation Center, 1110 Shea for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds

Detailed budget information is available at the Recreation Center, 1110 Shea, Burlington, Kansas and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures are the maximum expenditure limit for the proposed budget year

	Prior Year	Current Year	
i	Actual	Estimated	Proposed Budget
	2013-2014	2014-2015	Year 2015-2016
General Fund	838,160	1,558,329	2,919,082